

Department of the Senate

Statement of comprehensive income

for the period ended 30 June 2016

	Notes	2016 \$'000	2015 \$'000	Original Budget ¹ \$'000
EXPENSES				
Employee benefits	2A	20,369	18,286	19,337
Suppliers	2B	4,963	5,106	2,399
Depreciation and amortisation	5	582	517	536
Loss on disposal of assets		3	-	-
Total expenses		25,917	23,909	22,272
LESS:				
REVENUE				
Other revenue				
Sale of goods and rendering of services		487	467	600
Resources received free of charge ²		2,016	1,975	-
Total other revenue		2,503	2,442	600
Total other revenue		2,503	2,442	600
NET COST OF SERVICES		23,414	21,467	21,672
Revenue from government		21,136	20,257	21,136
(Deficit)		(2,278)	(1,210)	(536)
OTHER COMPREHENSIVE INCOME				
Items not subject to subsequent reclassification to net cost of services				
Changes in asset revaluation reserve		-	350	-
Total other comprehensive income		-	350	-
Total comprehensive (loss)		(2,278)	(860)	(536)

The above statement should be read in conjunction with the accompanying notes.

- 1 The department's original budgeted financial statement presented to the Parliament in the 2015–16 Portfolio Budget Statements. Refer to Note 10 for budget variance explanations.
- 2 Resources received free of charge are not included in the Portfolio Budget Statements.